

2003-04 Agency Operating Budget

Action: The staff recommends that the council approve the Fiscal Year 2003-04 agency operating budget.

Recent action by the 2003 General Assembly allows the agency to present a proposed operating budget for FY 2003-04. The FY 2003-04 Agency Operating Budget details revenues and expenditures proposed for FY 2003-04 and presents comparative information from FY 2002-03.

The council operates with six major program types:

- Agency Operations
- KYVU/KYVL
- Pass-through programs
- Strategic Trust Funds
- Funding Programs
- Federal Programs

Within each of those major programs, additional financial and narrative detail is provided.